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Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MADERA CO. OFFICE OF EDUCATION

CDS Code

2010207

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$25,500	\$0	\$25,500	100.0%	\$25,500	\$0	\$25,500	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$25,500	\$0	\$25,500	100.0%	\$25,500	\$0	\$25,500	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MADERA UNIFIED

CDS Code

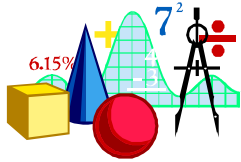
2065243

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$691,089	\$0	\$691,089	51.5%	\$0	\$664,695	\$664,695	49.6%
(3) Instructional materials or equipment	\$650,000	\$0	\$650,000	48.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$676,394	\$676,394	50.4%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$676,394	\$676,394	50.4%
Total, Lines 1 through 7	\$1,341,089	\$0	\$1,341,089	100.0%	\$0	\$1,341,089	\$1,341,089	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MAGNOLIA ELEMENTARY

CDS Code

3066589

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$314,234	\$314,234	39.9%
(2) School facilities or school grounds	\$765,413	\$0	\$765,413	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$166,000	\$166,000	21.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$307,073	\$307,073	39.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$765,413	\$0	\$765,413	100.0%	\$0	\$787,307	\$787,307	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MAGNOLIA UNION ELEMENTARY

CDS Code

1363172

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$28,000	\$0	\$28,000	48.3%	\$12,474	\$0	\$12,474	38.4%
(2) School facilities or school grounds	\$10,000	\$0	\$10,000	17.2%	\$10,000	\$0	\$10,000	30.8%
(3) Instructional materials or equipment	\$15,000	\$0	\$15,000	25.9%	\$10,000	\$0	\$10,000	30.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$5,000	\$0	\$5,000	8.6%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$58,000	\$0	\$58,000	100.0%	\$32,474	\$0	\$32,474	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MAMMOTH UNIFIED

CDS Code

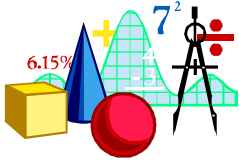
2673692

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$50,119	\$50,119	40.3%	\$0	\$60,000	\$60,000	48.2%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$44,560	\$44,560	35.8%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$4,800	\$0	\$4,800	3.9%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$64,479	\$0	\$64,479	51.8%
Special purpose reserves	\$15,000	\$0	\$15,000	12.1%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$10,000	\$0	\$10,000	8.0%	\$0	\$0	\$0	0.0%
Total Other	\$25,000	\$0	\$25,000	20.1%	\$64,479	\$0	\$64,479	51.8%
Total, Lines 1 through 7	\$29,800	\$94,679	\$124,479	100.0%	\$64,479	\$60,000	\$124,479	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MANCHESTER UNION ELEMENTARY

CDS Code

2365573

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MANHATTAN BEACH UNIFIED

CDS Code

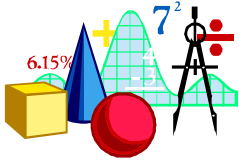
1975333

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$112,475	\$0	\$112,475	17.1%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$120,329	\$174,006	\$294,335	44.8%	\$174,006	\$179,226	\$353,232	57.1%
(5) Additional classroom teaching staff	\$44,000	\$46,000	\$90,000	13.7%	\$47,380	\$48,800	\$96,180	15.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$78,810	\$81,175	\$159,985	24.4%	\$83,610	\$86,119	\$169,729	27.4%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$78,810	\$81,175	\$159,985	24.4%	\$83,610	\$86,119	\$169,729	27.4%
Total, Lines 1 through 7	\$355,614	\$301,181	\$656,795	100.0%	\$304,996	\$314,145	\$619,141	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MANTECA UNIFIED

CDS Code

3968593

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$322,132	\$322,132	22.2%	\$0	\$1,451,814	\$1,451,814	100.0%
(2) School facilities or school grounds	\$329,333	\$0	\$329,333	22.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$390,000	\$0	\$390,000	26.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$6,000	\$124,000	\$130,000	9.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$54,500	\$0	\$54,500	3.8%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$200,000	\$24,000	\$224,000	15.4%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$200,000	\$24,000	\$224,000	15.4%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$979,833	\$470,132	\$1,449,965	100.0%	\$0	\$1,451,814	\$1,451,814	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MANTON JOINT UNION ELEMENTARY

CDS Code

5271589

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$4,566	\$0	\$4,566	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$4,520	\$0	\$4,520	100.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$4,566	\$0	\$4,566	100.0%	\$4,520	\$0	\$4,520	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MANZANITA ELEMENTARY

CDS Code

461499

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time

On-Going

Total

Percentage

One-Time

On-Going

Total

Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MAPLE CREEK ELEMENTARY

CDS Code

1262935

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,109	\$1,109	100.0%	\$0	\$1,109	\$1,109	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,109	\$1,109	100.0%	\$0	\$1,109	\$1,109	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MAPLE ELEMENTARY

CDS Code

1563610

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$9,600	\$0	\$9,600	80.6%
(3) Instructional materials or equipment	\$11,702	\$0	\$11,702	100.0%	\$2,309	\$0	\$2,309	19.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$11,702	\$0	\$11,702	100.0%	\$11,909	\$0	\$11,909	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARCUM-ILLINOIS UNION ELEMENTARY

CDS Code

5171407

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$14,087	\$0	\$14,087	100.0%	\$14,217	\$0	\$14,217	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$14,087	\$0	\$14,087	100.0%	\$14,217	\$0	\$14,217	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARICOPA UNIFIED

CDS Code

1563628

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$16,661	\$0	\$16,661	65.7%	\$11,134	\$0	\$11,134	42.8%
(3) Instructional materials or equipment	\$8,700	\$0	\$8,700	34.3%	\$14,900	\$0	\$14,900	57.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$25,361	\$0	\$25,361	100.0%	\$26,034	\$0	\$26,034	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARIN CO. OFFICE OF EDUCATION

CDS Code

2110215

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$41,669	\$0	\$41,669	100.0%	\$42,594	\$0	\$42,594	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$41,669	\$0	\$41,669	100.0%	\$42,594	\$0	\$42,594	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARIPOSA CO. OFFICE OF EDUCATION

CDS Code

2210223

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$13,650	\$13,650	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$11,714	\$11,714	100.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$11,714	\$11,714	100.0%	\$0	\$13,650	\$13,650	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARIPOSA COUNTY UNIFIED

CDS Code

2265532

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$5,000	\$0	\$5,000	3.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$40,986	\$40,986	30.6%	\$18,000	\$0	\$18,000	12.7%
(4) Additional non-teaching staff	\$0	\$78,849	\$78,849	58.9%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$123,881	\$123,881	87.3%
(6) Administrative expenditures	\$0	\$9,113	\$9,113	6.8%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,000	\$128,948	\$133,948	100.0%	\$18,000	\$123,881	\$141,881	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARK TWAIN UNION ELEMENTARY

CDS Code

561572

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$91,650	\$91,650	100.0%	\$0	\$145,040	\$145,040	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$91,650	\$91,650	100.0%	\$0	\$145,040	\$145,040	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARK WEST UNION ELEMENTARY

CDS Code

4970805

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$28,279	\$28,279	40.7%	\$0	\$115,699	\$115,699	86.9%
(2) School facilities or school grounds	\$7,000	\$0	\$7,000	10.1%	\$17,432	\$0	\$17,432	13.1%
(3) Instructional materials or equipment	\$11,000	\$0	\$11,000	15.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$16,140	\$16,140	23.3%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$7,000	\$0	\$7,000	10.1%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$7,000	\$0	\$7,000	10.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$25,000	\$44,419	\$69,419	100.0%	\$17,432	\$115,699	\$133,131	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$7,000 for "Additional deferred maintenance" from the "Other" category to the "School facilities or school grounds" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARTINEZ UNIFIED

CDS Code

761739

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$191,249	\$0	\$191,249	100.0%	\$191,249	\$0	\$191,249	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$191,249	\$0	\$191,249	100.0%	\$191,249	\$0	\$191,249	100.0%
Total, Lines 1 through 7	\$191,249	\$0	\$191,249	100.0%	\$191,249	\$0	\$191,249	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MARYSVILLE JOINT UNIFIED

CDS Code

5872736

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$350,000	\$350,000	40.4%
(2) School facilities or school grounds	\$583,000	\$0	\$583,000	66.5%	\$227,000	\$0	\$227,000	26.2%
(3) Instructional materials or equipment	\$15,000	\$0	\$15,000	1.7%	\$30,000	\$56,104	\$86,104	9.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$10,000	\$10,000	1.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$80,000	\$80,000	9.2%
(6) Administrative expenditures	\$88,381	\$0	\$88,381	10.1%	\$0	\$50,000	\$50,000	5.8%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$140,000	\$0	\$140,000	16.0%	\$0	\$0	\$0	0.0%
Specific programs	\$50,000	\$0	\$50,000	5.7%	\$0	\$63,000	\$63,000	7.3%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$190,000	\$0	\$190,000	21.7%	\$0	\$63,000	\$63,000	7.3%
Total, Lines 1 through 7	\$876,381	\$0	\$876,381	100.0%	\$257,000	\$609,104	\$866,104	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MATTOLE UNIFIED

CDS Code

1275382

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$19,459	\$0	\$19,459	100.0%	\$19,459	\$0	\$19,459	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$19,459	\$0	\$19,459	100.0%	\$19,459	\$0	\$19,459	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MAXWELL UNIFIED

CDS Code

661606

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$42,210	\$42,210	69.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$3,262	\$0	\$3,262	6.8%
(5) Additional classroom teaching staff	\$0	\$18,925	\$18,925	31.0%	\$0	\$44,553	\$44,553	93.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$61,135	\$61,135	100.0%	\$3,262	\$44,553	\$47,815	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MCCABE UNION ELEMENTARY

CDS Code

1363180

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$32,621	\$0	\$32,621	50.0%	\$32,621	\$0	\$32,621	50.0%
(3) Instructional materials or equipment	\$13,048	\$0	\$13,048	20.0%	\$9,786	\$0	\$9,786	15.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$6,524	\$0	\$6,524	10.0%	\$13,048	\$0	\$13,048	20.0%
(6) Administrative expenditures	\$13,048	\$0	\$13,048	20.0%	\$9,786	\$0	\$9,786	15.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$65,242	\$0	\$65,242	100.0%	\$65,241	\$0	\$65,241	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MCCLLOUD UNION ELEMENTARY

CDS Code

4770409

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$17,096	\$0	\$17,096	65.8%	\$0	\$24,994	\$24,994	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$8,885	\$0	\$8,885	34.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$25,981	\$0	\$25,981	100.0%	\$0	\$24,994	\$24,994	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MCFARLAND UNIFIED

CDS Code

1573908

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$100,000	\$0	\$100,000	77.0%	\$100,000	\$0	\$100,000	75.4%
(3) Instructional materials or equipment	\$29,949	\$0	\$29,949	23.0%	\$32,548	\$0	\$32,548	24.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$129,949	\$0	\$129,949	100.0%	\$132,548	\$0	\$132,548	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MCKINLEYVILLE UNION ELEMENTARY

CDS Code

1262950

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$64,727	\$64,727	35.0%	\$0	\$64,727	\$64,727	35.0%
(2) School facilities or school grounds	\$109,083	\$0	\$109,083	58.9%	\$63,000	\$0	\$63,000	34.0%
(3) Instructional materials or equipment	\$11,361	\$0	\$11,361	6.1%	\$57,444	\$0	\$57,444	31.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$120,444	\$64,727	\$185,171	100.0%	\$120,444	\$64,727	\$185,171	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MCKITTRICK ELEMENTARY

CDS Code

1563651

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$4,908	\$4,908	100.0%	\$0	\$4,908	\$4,908	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$4,908	\$4,908	100.0%	\$0	\$4,908	\$4,908	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MCSWAIN UNION ELEMENTARY

CDS Code

2465763

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$104,377	\$0	\$104,377	100.0%	\$72,081	\$0	\$72,081	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$104,377	\$0	\$104,377	100.0%	\$72,081	\$0	\$72,081	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MEADOWS UNION ELEMENTARY

CDS Code

1363198

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$58,808	\$58,808	95.9%	\$0	\$58,808	\$58,808	95.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$2,500	\$2,500	4.1%	\$0	\$2,500	\$2,500	4.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$61,308	\$61,308	100.0%	\$0	\$61,308	\$61,308	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MENDOCINO CO. OFFICE OF EDUCATION

CDS Code

2310231

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$7,000	\$0	\$7,000	24.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$15,000	\$0	\$15,000	50.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$15,000	\$0	\$15,000	50.0%	\$22,000	\$0	\$22,000	75.9%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$30,000	\$0	\$30,000	100.0%	\$22,000	\$0	\$22,000	75.9%
Total, Lines 1 through 7	\$30,000	\$0	\$30,000	100.0%	\$29,000	\$0	\$29,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MENDOCINO UNIFIED

CDS Code

2365581

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$49,572	\$0	\$49,572	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$60,701	\$0	\$60,701	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$60,701	\$0	\$60,701	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$60,701	\$0	\$60,701	100.0%	\$49,572	\$0	\$49,572	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MENDOTA UNIFIED

CDS Code

1075127

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$103,298	\$103,298	100.0%	\$0	\$103,298	\$103,298	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$103,298	\$103,298	100.0%	\$0	\$103,298	\$103,298	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MENIFEE UNION ELEMENTARY

CDS Code

3367116

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$460,858	\$460,858	88.5%	\$0	\$318,503	\$318,503	59.0%
(2) School facilities or school grounds	\$60,172	\$0	\$60,172	11.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$150,820	\$0	\$150,820	27.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$70,777	\$70,777	13.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$60,172	\$460,858	\$521,030	100.0%	\$150,820	\$389,280	\$540,100	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MENLO PARK CITY ELEMENTARY

CDS Code

4168965

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$156,617	\$156,617	100.0%
(2) School facilities or school grounds	\$18,546	\$0	\$18,546	19.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$66,368	\$66,368	69.9%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$10,000	\$0	\$10,000	10.5%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$10,000	\$0	\$10,000	10.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$28,546	\$66,368	\$94,914	100.0%	\$0	\$156,617	\$156,617	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MERCED CITY ELEMENTARY

CDS Code

2465771

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$137,986	\$0	\$137,986	10.0%	\$0	\$1,401,298	\$1,401,298	100.0%
(2) School facilities or school grounds	\$259,150	\$0	\$259,150	18.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$392,751	\$0	\$392,751	28.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$387,629	\$0	\$387,629	28.1%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$200,000	\$0	\$200,000	14.5%	\$0	\$0	\$0	0.0%
Total Other	\$587,629	\$0	\$587,629	42.7%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,377,516	\$0	\$1,377,516	100.0%	\$0	\$1,401,298	\$1,401,298	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MERCED CO. OFFICE OF EDUCATION

CDS Code

2410249

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$29,130	\$0	\$29,130	50.8%	\$29,130	\$0	\$29,130	50.8%
(4) Additional non-teaching staff	\$0	\$28,161	\$28,161	49.2%	\$0	\$28,161	\$28,161	49.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$29,130	\$28,161	\$57,291	100.0%	\$29,130	\$28,161	\$57,291	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MERCED RIVER UNION ELEMENTARY

CDS Code

2473726

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$8,247	\$10,737	\$18,984	61.9%	\$0	\$7,776	\$7,776	38.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$11,707	\$0	\$11,707	38.1%	\$12,392	\$0	\$12,392	61.4%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$11,707	\$0	\$11,707	38.1%	\$12,392	\$0	\$12,392	61.4%
Total, Lines 1 through 7	\$19,954	\$10,737	\$30,691	100.0%	\$12,392	\$7,776	\$20,168	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MERCED UNION HIGH

CDS Code

2465789

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$627,711	\$627,711	72.6%
(2) School facilities or school grounds	\$130,000	\$0	\$130,000	15.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$504,024	\$0	\$504,024	58.3%	\$0	\$74,234	\$74,234	8.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$122,816	\$122,816	14.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$230,000	\$0	\$230,000	26.6%	\$0	\$39,263	\$39,263	4.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$864,024	\$0	\$864,024	100.0%	\$0	\$864,024	\$864,024	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MERIDIAN ELEMENTARY

CDS Code

5171415

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$26,000	\$0	\$26,000	74.3%				
(3) Instructional materials or equipment	\$6,000	\$0	\$6,000	17.1%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$3,000	\$0	\$3,000	8.6%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$35,000	\$0	\$35,000	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MESA UNION ELEMENTARY

CDS Code

5672470

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$18,743	\$0	\$18,743	33.1%	\$0	\$61,012	\$61,012	100.0%
(2) School facilities or school grounds	\$37,907	\$0	\$37,907	66.9%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$56,650	\$0	\$56,650	100.0%	\$0	\$61,012	\$61,012	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MIDDLETOWN UNIFIED

CDS Code

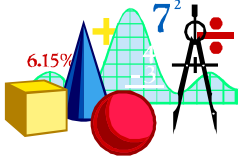
1764055

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$53,518	\$53,518	75.2%	\$0	\$50,000	\$50,000	66.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$3,062	\$0	\$3,062	4.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$7,646	\$7,646	10.2%
(5) Additional classroom teaching staff	\$0	\$14,604	\$14,604	20.5%	\$0	\$17,600	\$17,600	23.4%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,062	\$68,122	\$71,184	100.0%	\$0	\$75,246	\$75,246	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MIDWAY ELEMENTARY

CDS Code

1563669

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MILL VALLEY ELEMENTARY

CDS Code

2165391

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$30,453	\$0	\$30,453	30.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$31,557	\$0	\$31,557	32.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$36,623	\$0	\$36,623	37.1%	\$78,959	\$0	\$78,959	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$36,623	\$0	\$36,623	37.1%	\$78,959	\$0	\$78,959	100.0%
Total, Lines 1 through 7	\$98,633	\$0	\$98,633	100.0%	\$78,959	\$0	\$78,959	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$30,453 for "technology instructional materials" and \$31,557 for "instructional aides" from the "Other" category to the "Instructional materials and equipment" and "Additional non-teaching staff" categories.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MILLBRAE ELEMENTARY

CDS Code

4168973

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$150,855	\$150,855	100.0%	\$0	\$150,855	\$150,855	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$150,855	\$150,855	100.0%	\$0	\$150,855	\$150,855	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MILLVILLE ELEMENTARY

CDS Code

4570052

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$9,256	\$9,256	100.0%	\$0	\$9,256	\$9,256	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$9,256	\$9,256	100.0%	\$0	\$9,256	\$9,256	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MILPITAS UNIFIED

CDS Code

4373387

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$31,716	\$228,961	\$260,677	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$886,024	\$0	\$886,024	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$886,024	\$0	\$886,024	100.0%
Total, Lines 1 through 7	\$31,716	\$228,961	\$260,677	100.0%	\$886,024	\$0	\$886,024	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MINARETS JT. UNION HIGH

CDS Code

2075424

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MINERAL ELEMENTARY

CDS Code

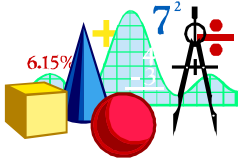
5271605

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$2,169	\$0	\$2,169	100.0%	\$2,148	\$0	\$2,148	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,169	\$0	\$2,169	100.0%	\$2,148	\$0	\$2,148	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MISSION UNION ELEMENTARY

CDS Code

2766084

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MODESTO CITY ELEMENTARY

CDS Code

5071167

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,864,541	\$1,864,541	85.7%	\$0	\$1,864,541	\$1,864,541	85.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$311,181	\$311,181	14.3%	\$0	\$311,181	\$311,181	14.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,175,722	\$2,175,722	100.0%	\$0	\$2,175,722	\$2,175,722	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MODESTO CITY HIGH

CDS Code

5071175

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,010,728	\$1,010,728	85.7%	\$0	\$1,010,728	\$1,010,728	85.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$168,685	\$168,685	14.3%	\$0	\$168,685	\$168,685	14.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,179,413	\$1,179,413	100.0%	\$0	\$1,179,413	\$1,179,413	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MODOC CO. OFFICE OF EDUCATION

CDS Code

2510256

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$10,470	\$10,470	51.0%	\$0	\$11,000	\$11,000	55.0%
(3) Instructional materials or equipment	\$0	\$6,100	\$6,100	29.7%	\$0	\$5,000	\$5,000	25.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$3,959	\$3,959	19.3%	\$0	\$4,000	\$4,000	20.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$20,529	\$20,529	100.0%	\$0	\$20,000	\$20,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MODOC JOINT UNIFIED

CDS Code

2573585

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$29,718	\$107,466	\$137,184	100.0%	\$0	\$81,652	\$81,652	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$29,718	\$107,466	\$137,184	100.0%	\$0	\$81,652	\$81,652	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOJAVE UNIFIED

CDS Code

1563677

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONO CO. OFFICE OF EDUCATION

CDS Code

2610264

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$21,029	\$0	\$21,029	100.0%
(3) Instructional materials or equipment	\$19,263	\$0	\$19,263	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$19,263	\$0	\$19,263	100.0%	\$21,029	\$0	\$21,029	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONROE ELEMENTARY

CDS Code

1062323

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$28,219	\$28,219	100.0%	\$0	\$28,219	\$28,219	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$28,219	\$28,219	100.0%	\$0	\$28,219	\$28,219	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONROVIA UNIFIED

CDS Code

1964790

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$258,000	\$0	\$258,000	45.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$285,000	\$0	\$285,000	50.5%	\$0	\$50,000	\$50,000	8.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$327,000	\$327,000	56.3%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$144,500	\$144,500	24.9%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$40,000	\$40,000	6.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$19,000	\$19,000	3.3%
Did not specify	\$21,000	\$0	\$21,000	3.7%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$21,000	\$0	\$21,000	3.7%	\$0	\$19,000	\$19,000	3.3%
Total, Lines 1 through 7	\$564,000	\$0	\$564,000	100.0%	\$0	\$580,500	\$580,500	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$48,000 for "Supplies for maintenance and grounds and Maintenance vehicle from the "Other" category to the "School facilities and school grounds" category and \$2,000 from "Other" to "Instr. matls/equipment."

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONSON-SULTANA JOINT UNION ELEMENTA

CDS Code

5472009

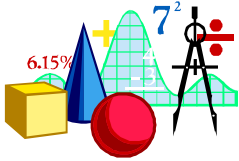
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$47,407	\$0	\$47,407	90.6%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$4,938	\$0	\$4,938	9.4%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$52,345	\$0	\$52,345	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONTAGUE ELEMENTARY

CDS Code

4770417

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$13,204	\$13,204	36.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$12,062	\$12,062	33.8%	\$0	\$22,788	\$22,788	63.3%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$23,612	\$23,612	66.2%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$23,612	\$23,612	66.2%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$35,674	\$35,674	100.0%	\$0	\$35,992	\$35,992	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$18,479 for "Noon supervision and maintenance operations" from the "Other" category to the "Additional non-teaching staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONTE RIO UNION ELEMENTARY

CDS Code

4970813

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

The district's expenditure plan did not specify dollar amounts.

Comments regarding
1997/98 data

The district's expenditure plan did not specify dollar amounts.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONTEBELLO ELEMENTARY

CDS Code

4369567

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$18,600	\$18,600	100.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$0	\$18,600	\$18,600	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONTEBELLO UNIFIED

CDS Code

1964808

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,624,452	\$1,624,452	57.5%
(2) School facilities or school grounds	\$1,760,000	\$0	\$1,760,000	62.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$512,000	\$0	\$512,000	18.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$1,201,500	\$1,201,500	42.5%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$540,978	\$0	\$540,978	19.2%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,812,978	\$0	\$2,812,978	100.0%	\$0	\$2,825,952	\$2,825,952	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONTECITO UNION ELEMENTARY

CDS Code

4269252

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONTEREY CO. OFFICE OF EDUCATION

CDS Code

2710272

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$20,100	\$0	\$20,100	31.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$25,000	\$0	\$25,000	39.5%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$18,200	\$0	\$18,200	28.8%	\$67,900	\$0	\$67,900	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$18,200	\$0	\$18,200	28.8%	\$67,900	\$0	\$67,900	100.0%
Total, Lines 1 through 7	\$63,300	\$0	\$63,300	100.0%	\$67,900	\$0	\$67,900	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONTEREY PENINSULA UNIFIED

CDS Code

2766092

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,166,760	\$1,166,760	100.0%	\$0	\$450,000	\$450,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,166,760	\$1,166,760	100.0%	\$0	\$450,000	\$450,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MONTGOMERY ELEMENTARY

CDS Code

4970821

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,148	\$1,148	20.3%	\$0	\$1,148	\$1,148	20.3%
(2) School facilities or school grounds	\$0	\$2,000	\$2,000	35.4%	\$0	\$2,000	\$2,000	35.4%
(3) Instructional materials or equipment	\$1,000	\$0	\$1,000	17.7%	\$1,000	\$0	\$1,000	17.7%
(4) Additional non-teaching staff	\$1,000	\$0	\$1,000	17.7%	\$1,000	\$0	\$1,000	17.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$500	\$0	\$500	8.9%	\$500	\$0	\$500	8.9%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$500	\$0	\$500	8.9%	\$500	\$0	\$500	8.9%
Total, Lines 1 through 7	\$2,500	\$3,148	\$5,648	100.0%	\$2,500	\$3,148	\$5,648	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOORPARK UNIFIED

CDS Code

5673940

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$589,292	\$589,292	100.0%	\$0	\$611,944	\$611,944	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$589,292	\$589,292	100.0%	\$0	\$611,944	\$611,944	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MORAGA ELEMENTARY

CDS Code

761747

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$202,678	\$202,678	100.0%
(2) School facilities or school grounds	\$44,567	\$0	\$44,567	22.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$92,930	\$0	\$92,930	47.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$16,741	\$16,741	8.5%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$4,722	\$0	\$4,722	2.4%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$38,486	\$0	\$38,486	19.5%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$38,486	\$0	\$38,486	19.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$180,705	\$16,741	\$197,446	100.0%	\$0	\$202,678	\$202,678	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MORELAND ELEMENTARY

CDS Code

4369575

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$126,500	\$126,500	35.5%	\$0	\$126,500	\$126,500	35.5%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$230,000	\$230,000	64.5%	\$0	\$230,000	\$230,000	64.5%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$356,500	\$356,500	100.0%	\$0	\$356,500	\$356,500	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MORENO VALLEY UNIFIED

CDS Code

3367124

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$1,190,000	\$1,617,494	\$2,807,494	100.0%	\$0	\$2,900,000	\$2,900,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,190,000	\$1,617,494	\$2,807,494	100.0%	\$0	\$2,900,000	\$2,900,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MORGAN HILL UNIFIED

CDS Code

4369583

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$778,577	\$778,577	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$0	\$778,577	\$778,577	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MORONGO UNIFIED

CDS Code

3667777

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$495,000	\$117,500	\$612,500	69.0%	\$0	\$862,228	\$862,228	100.0%
(2) School facilities or school grounds	\$204,715	\$0	\$204,715	23.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$50,000	\$0	\$50,000	5.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$20,000	\$20,000	2.3%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$20,000	\$20,000	2.3%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$749,715	\$137,500	\$887,215	100.0%	\$0	\$862,228	\$862,228	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOTHER LODE UNION ELEMENTARY

CDS Code

961929

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$223,778	\$223,778	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$222,257	\$0	\$222,257	95.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$10,741	\$0	\$10,741	4.6%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$10,741	\$0	\$10,741	4.6%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$232,998	\$0	\$232,998	100.0%	\$0	\$223,778	\$223,778	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN ELEMENTARY

CDS Code

4469773

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN EMPIRE UNIFIED

CDS Code

3768213

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$25,000	\$0	\$25,000	22.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$87,433	\$0	\$87,433	77.8%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$114,449	\$114,449	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$114,449	\$114,449	100.0%
Total, Lines 1 through 7	\$112,433	\$0	\$112,433	100.0%	\$0	\$114,449	\$114,449	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN HOUSE ELEMENTARY

CDS Code

161218

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$8,741	\$8,741	50.0%
(3) Instructional materials or equipment	\$10,821	\$0	\$10,821	73.0%	\$0	\$8,740	\$8,740	50.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$4,000	\$0	\$4,000	27.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$14,821	\$0	\$14,821	100.0%	\$0	\$17,481	\$17,481	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN UNION ELEMENTARY

CDS Code

4573700

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN VALLEY UNIFIED

CDS Code

5375028

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$36,796	\$36,796	100.0%
(2) School facilities or school grounds	\$14,819	\$0	\$14,819	36.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$25,603	\$0	\$25,603	63.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$40,422	\$0	\$40,422	100.0%	\$0	\$36,796	\$36,796	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN VIEW ELEMENTARY

CDS Code

1964816

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$800,995	\$800,995	77.8%	\$0	\$725,430	\$725,430	54.8%
(2) School facilities or school grounds	\$128,789	\$0	\$128,789	12.5%	\$161,041	\$0	\$161,041	12.2%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$38,000	\$0	\$38,000	2.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$100,000	\$0	\$100,000	9.7%	\$400,000	\$0	\$400,000	30.2%
Total Other	\$100,000	\$0	\$100,000	9.7%	\$400,000	\$0	\$400,000	30.2%
Total, Lines 1 through 7	\$228,789	\$800,995	\$1,029,784	100.0%	\$599,041	\$725,430	\$1,324,471	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN VIEW ELEMENTARY

CDS Code

3667785

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$243,094	\$243,094	65.7%	\$0	\$337,510	\$337,510	89.5%
(2) School facilities or school grounds	\$25,356	\$0	\$25,356	6.9%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$101,425	\$0	\$101,425	27.4%	\$39,467	\$0	\$39,467	10.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$126,781	\$243,094	\$369,875	100.0%	\$39,467	\$337,510	\$376,977	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN VIEW ELEMENTARY

CDS Code

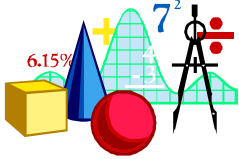
4369591

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$314,852	\$314,852	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$314,852	\$0	\$314,852	100.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$314,852	\$0	\$314,852	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$314,852	\$0	\$314,852	100.0%	\$0	\$314,852	\$314,852	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MOUNTAIN VIEW-LOS ALTOS UNION HIGH

CDS Code

4369609

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MT. BALDY JOINT ELEMENTARY

CDS Code

3667793

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$5,102	\$0	\$5,102	100.0%	\$4,901	\$0	\$4,901	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$5,102	\$0	\$5,102	100.0%	\$4,901	\$0	\$4,901	100.0%
Total, Lines 1 through 7	\$5,102	\$0	\$5,102	100.0%	\$4,901	\$0	\$4,901	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MT. DIABLO UNIFIED

CDS Code

761754

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$3,222,001	\$3,222,001	100.0%	\$0	\$3,222,001	\$3,222,001	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$3,222,001	\$3,222,001	100.0%	\$0	\$3,222,001	\$3,222,001	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MT. PLEASANT ELEMENTARY

CDS Code

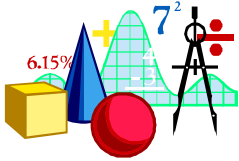
4369617

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$360,212	\$360,212	100.0%	\$0	\$360,212	\$360,212	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$360,212	\$360,212	100.0%	\$0	\$360,212	\$360,212	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MT. SHASTA UNION ELEMENTARY

CDS Code

4770425

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$119,347	\$119,347	100.0%	\$0	\$107,601	\$107,601	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$119,347	\$119,347	100.0%	\$0	\$107,601	\$107,601	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MULBERRY ELEMENTARY

CDS Code

1363206

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$2,446	\$2,446	50.0%	\$0	\$2,381	\$2,381	50.0%
(3) Instructional materials or equipment	\$0	\$2,446	\$2,446	50.0%	\$0	\$2,381	\$2,381	50.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$4,891	\$4,891	100.0%	\$0	\$4,762	\$4,762	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MUPU ELEMENTARY

CDS Code

5672504

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$5,194	\$0	\$5,194	100.0%
(3) Instructional materials or equipment	\$5,353	\$0	\$5,353	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,353	\$0	\$5,353	100.0%	\$5,194	\$0	\$5,194	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MUROC JOINT UNIFIED

CDS Code

1563685

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$224,465	\$0	\$224,465	100.0%	\$227,402	\$0	\$227,402	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$224,465	\$0	\$224,465	100.0%	\$227,402	\$0	\$227,402	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

MURRIETA VALLEY UNIFIED

CDS Code

3375200

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$448,168	\$448,168	100.0%	\$0	\$488,862	\$488,862	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$448,168	\$448,168	100.0%	\$0	\$488,862	\$488,862	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NAPA CO. OFFICE OF EDUCATION

CDS Code

2810280

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$43,952	\$0	\$43,952	54.0%	\$43,952	\$0	\$43,952	54.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$37,423	\$37,423	46.0%	\$0	\$37,423	\$37,423	46.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$37,423	\$37,423	46.0%	\$0	\$37,423	\$37,423	46.0%
Total, Lines 1 through 7	\$43,952	\$37,423	\$81,375	100.0%	\$43,952	\$37,423	\$81,375	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NAPA VALLEY UNIFIED

CDS Code

2866266

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$1,283,952	\$1,283,952	96.8%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$42,192	\$42,192	3.2%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$0	\$1,326,144	\$1,326,144	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NATIONAL ELEMENTARY

CDS Code

3768221

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$415,579	\$415,579	51.1%
(2) School facilities or school grounds	\$756,801	\$0	\$756,801	94.2%	\$0	\$75,000	\$75,000	9.2%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$52,005	\$52,005	6.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$222,320	\$222,320	27.3%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$46,398	\$0	\$46,398	5.8%	\$0	\$48,261	\$48,261	5.9%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$46,398	\$0	\$46,398	5.8%	\$0	\$48,261	\$48,261	5.9%
Total, Lines 1 through 7	\$803,199	\$0	\$803,199	100.0%	\$0	\$813,165	\$813,165	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NATOMAS UNIFIED

CDS Code

3475283

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$186,000	\$186,000	100.0%	\$0	\$186,000	\$186,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$186,000	\$186,000	100.0%	\$0	\$186,000	\$186,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEEDLES UNIFIED

CDS Code

3667801

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$44,137	\$0	\$44,137	24.0%	\$379,784	\$0	\$379,784	90.6%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$38,300	\$0	\$38,300	9.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$140,093	\$0	\$140,093	76.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$1,200	\$0	\$1,200	0.3%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$140,093	\$0	\$140,093	76.0%	\$1,200	\$0	\$1,200	0.3%
Total, Lines 1 through 7	\$184,230	\$0	\$184,230	100.0%	\$419,284	\$0	\$419,284	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$36,000 for "Maintenance and facilities acquisition" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$127,021 for "Architectural fees for ... school modernization plans" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEVADA CITY ELEMENTARY

CDS Code

2966340

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEVADA CO. OFFICE OF EDUCATION

CDS Code

2910298

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$10,132	\$14,969	\$25,101	100.0%	\$10,524	\$16,002	\$26,526	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$10,132	\$14,969	\$25,101	100.0%	\$10,524	\$16,002	\$26,526	100.0%
Total, Lines 1 through 7	\$10,132	\$14,969	\$25,101	100.0%	\$10,524	\$16,002	\$26,526	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEVADA JOINT UNION HIGH

CDS Code

2966357

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$264,116	\$264,116	62.1%	\$0	\$338,329	\$338,329	82.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$74,383	\$74,383	18.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$161,061	\$0	\$161,061	37.9%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$161,061	\$0	\$161,061	37.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$161,061	\$264,116	\$425,177	100.0%	\$0	\$412,712	\$412,712	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEW HAVEN UNIFIED

CDS Code

161242

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,288,457	\$1,288,457	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,184,794	\$0	\$1,184,794	94.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$75,928	\$0	\$75,928	6.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,260,722	\$0	\$1,260,722	100.0%	\$0	\$1,288,457	\$1,288,457	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEW HOPE ELEMENTARY

CDS Code

3968619

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$27,570	\$27,570	94.2%
(2) School facilities or school grounds	\$18,276	\$0	\$18,276	62.4%	\$1,706	\$0	\$1,706	5.8%
(3) Instructional materials or equipment	\$6,000	\$0	\$6,000	20.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$5,000	\$0	\$5,000	17.1%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$29,276	\$0	\$29,276	100.0%	\$1,706	\$27,570	\$29,276	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEW JERUSALEM ELEMENTARY

CDS Code

3968627

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$26,133	\$0	\$26,133	100.0%	\$26,133	\$0	\$26,133	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$26,133	\$0	\$26,133	100.0%	\$26,133	\$0	\$26,133	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2

1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEWARK UNIFIED

CDS Code

161234

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff					\$0	\$457,030	\$457,030	66.5%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$25,069	\$25,069	3.6%
(4) Additional non-teaching staff					\$0	\$134,867	\$134,867	19.6%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$70,447	\$70,447	10.2%
Total Other					\$0	\$70,447	\$70,447	10.2%
Total, Lines 1 through 7					\$0	\$687,413	\$687,413	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEWCASTLE ELEMENTARY

CDS Code

3166852

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$35,357	\$0	\$35,357	80.5%	\$44,326	\$0	\$44,326	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$8,582	\$0	\$8,582	19.5%	\$0	\$0	\$0	0.0%
Total Other	\$8,582	\$0	\$8,582	19.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$43,939	\$0	\$43,939	100.0%	\$44,326	\$0	\$44,326	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEWHALL ELEMENTARY

CDS Code

1964832

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$384,537	\$384,537	53.6%	\$0	\$384,537	\$384,537	51.2%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$182,425	\$0	\$182,425	25.4%	\$366,147	\$0	\$366,147	48.8%
(4) Additional non-teaching staff	\$0	\$150,660	\$150,660	21.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$182,425	\$535,197	\$717,622	100.0%	\$366,147	\$384,537	\$750,684	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEWMAN-CROWS LANDING UNIFIED

CDS Code

5073601

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$88,841	\$0	\$88,841	100.0%	\$88,841	\$0	\$88,841	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$88,841	\$0	\$88,841	100.0%	\$88,841	\$0	\$88,841	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NEWPORT-MESA UNIFIED

CDS Code

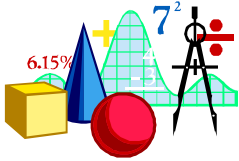
3066597

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$129,295	\$129,295	13.4%	\$0	\$304,547	\$304,547	32.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$110,995	\$0	\$110,995	12.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$42,418	\$42,418	4.4%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$303,092	\$303,092	31.4%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$491,302	\$491,302	50.9%	\$513,223	\$0	\$513,223	55.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$966,107	\$966,107	100.0%	\$624,218	\$304,547	\$928,765	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NICASIO ELEMENTARY

CDS Code

2165409

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time

On-Going

Total

Percentage

One-Time

On-Going

Total

Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NORRIS ELEMENTARY

CDS Code

1563693

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$43,660	\$43,660	26.1%	\$0	\$167,689	\$167,689	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$85,215	\$85,215	51.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$38,142	\$38,142	22.8%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$167,017	\$167,017	100.0%	\$0	\$167,689	\$167,689	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NORTH COUNTY JOINT UNION ELEMENTARY

CDS Code

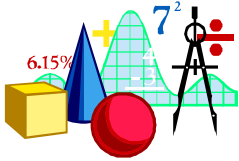
3567504

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$20,138	\$0	\$20,138	25.4%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$11,900	\$0	\$11,900	15.0%	\$0	\$12,714	\$12,714	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$47,296	\$0	\$47,296	59.6%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$47,296	\$0	\$47,296	59.6%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$79,334	\$0	\$79,334	100.0%	\$0	\$12,714	\$12,714	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NORTH COW CREEK ELEMENTARY

CDS Code

4570078

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$40,176	\$0	\$40,176	100.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$40,176	\$0	\$40,176	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NORTH MONTEREY COUNTY UNIFIED

CDS Code

2773825

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$493,088	\$493,088	100.0%	\$0	\$493,088	\$493,088	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$493,088	\$493,088	100.0%	\$0	\$493,088	\$493,088	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NORTH SACRAMENTO ELEMENTARY

CDS Code

3467397

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$650,487	\$650,487	100.0%	\$0	\$650,487	\$650,487	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$650,487	\$650,487	100.0%	\$0	\$650,487	\$650,487	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NORTHERN HUMBOLDT UNION HIGH

CDS Code

1262687

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$11,000	\$36,312	\$47,312	27.1%	\$11,000	\$36,312	\$47,312	27.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$127,000	\$0	\$127,000	72.9%	\$127,000	\$0	\$127,000	72.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$138,000	\$36,312	\$174,312	100.0%	\$138,000	\$36,312	\$174,312	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NORWALK-LA MIRADA UNIFIED

CDS Code

1964840

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$1,944,634	\$1,944,634	100.0%	\$0	\$1,978,615	\$1,978,615	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,944,634	\$1,944,634	100.0%	\$0	\$1,978,615	\$1,978,615	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NOVATO UNIFIED

CDS Code

2165417

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$701,226	\$701,226	100.0%	\$0	\$398,381	\$398,381	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$701,226	\$701,226	100.0%	\$0	\$398,381	\$398,381	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NUESTRO ELEMENTARY

CDS Code

5171423

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$5,170	\$0	\$5,170	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$5,290	\$0	\$5,290	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,170	\$0	\$5,170	100.0%	\$5,290	\$0	\$5,290	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

NUVIEW UNION ELEMENTARY

CDS Code

3367157

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$115,847	\$115,847	86.2%
(2) School facilities or school grounds	\$63,022	\$0	\$63,022	37.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$104,500	\$0	\$104,500	62.4%	\$0	\$18,500	\$18,500	13.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$167,522	\$0	\$167,522	100.0%	\$0	\$134,347	\$134,347	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAK GROVE ELEMENTARY

CDS Code

4369625

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,285,856	\$1,285,856	87.7%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$16,718	\$16,718	1.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$47,516	\$47,516	3.2%	\$120,000	\$0	\$120,000	8.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$420,000	\$0	\$420,000	28.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$765,533	\$0	\$765,533	52.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$75,000	\$0	\$75,000	5.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$116,443	\$116,443	7.9%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$86,000	\$0	\$86,000	5.9%
Total Other	\$0	\$116,443	\$116,443	7.9%	\$86,000	\$0	\$86,000	5.9%
Total, Lines 1 through 7	\$0	\$1,466,533	\$1,466,533	100.0%	\$1,466,533	\$0	\$1,466,533	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAK GROVE UNION ELEMENTARY

CDS Code

4970839

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$49,115	\$49,115	65.7%	\$0	\$27,360	\$27,360	38.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$25,607	\$0	\$25,607	34.3%	\$43,000	\$0	\$43,000	61.1%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$25,607	\$0	\$25,607	34.3%	\$43,000	\$0	\$43,000	61.1%
Total, Lines 1 through 7	\$25,607	\$49,115	\$74,722	100.0%	\$43,000	\$27,360	\$70,360	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAK PARK UNIFIED

CDS Code

5673874

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$145,152	\$0	\$145,152	100.0%	\$145,446	\$0	\$145,446	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$145,152	\$0	\$145,152	100.0%	\$145,446	\$0	\$145,446	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAK RUN ELEMENTARY

CDS Code

4570086

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$5,396	\$0	\$5,396	100.0%	\$5,396	\$0	\$5,396	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,396	\$0	\$5,396	100.0%	\$5,396	\$0	\$5,396	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAK VALLEY UNION ELEMENTARY

CDS Code

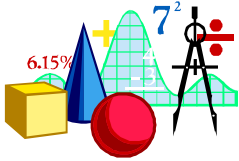
5472017

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$5,056	\$5,056	11.8%	\$0	\$5,056	\$5,056	11.8%
(5) Additional classroom teaching staff	\$0	\$37,955	\$37,955	88.2%	\$0	\$37,955	\$37,955	88.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$43,011	\$43,011	100.0%	\$0	\$43,011	\$43,011	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAK VIEW UNION ELEMENTARY

CDS Code

3968635

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$20,301	\$0	\$20,301	50.0%	\$20,301	\$0	\$20,301	50.0%
(3) Instructional materials or equipment	\$20,301	\$0	\$20,301	50.0%	\$20,301	\$0	\$20,301	50.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$40,602	\$0	\$40,602	100.0%	\$40,602	\$0	\$40,602	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAKDALE JOINT UNION HIGH

CDS Code

5071191

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$179,686	\$179,686	69.8%	\$0	\$64,666	\$64,666	25.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$12,345	\$0	\$12,345	4.8%	\$46,250	\$0	\$46,250	18.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$13,080	\$0	\$13,080	5.1%	\$0	\$110,000	\$110,000	42.7%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$52,261	\$0	\$52,261	20.3%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$36,456	\$0	\$36,456	14.2%
Total Other	\$52,261	\$0	\$52,261	20.3%	\$36,456	\$0	\$36,456	14.2%
Total, Lines 1 through 7	\$77,686	\$179,686	\$257,372	100.0%	\$82,706	\$174,666	\$257,372	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAKDALE UNION ELEMENTARY

CDS Code

5071183

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$40,339	\$40,339	10.5%	\$0	\$124,100	\$124,100	32.5%
(2) School facilities or school grounds	\$25,000	\$0	\$25,000	6.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$67,066	\$67,066	17.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$258,305	\$0	\$258,305	67.5%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$250,000	\$250,000	65.4%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$250,000	\$250,000	65.4%	\$258,305	\$0	\$258,305	67.5%
Total, Lines 1 through 7	\$25,000	\$357,405	\$382,405	100.0%	\$258,305	\$124,100	\$382,405	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAKLAND UNIFIED

CDS Code

161259

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$1,100,095	\$0	\$1,100,095	27.6%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$650,371	\$0	\$650,371	16.3%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$100,000	\$0	\$100,000	2.5%				
(7) Other								
General purpose reserves	\$528,131	\$0	\$528,131	13.2%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$300,000	\$0	\$300,000	7.5%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$1,312,000	\$0	\$1,312,000	32.9%				
Total Other	\$2,140,131	\$0	\$2,140,131	53.6%				
Total, Lines 1 through 7	\$3,990,597	\$0	\$3,990,597	100.0%				

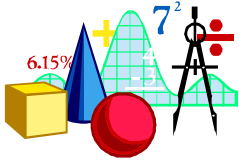
Comments regarding
1996/97 data

District's submittal was corrected by moving \$650,371 from "School facilities or school grounds" to "Instructional matls or equip" and by moving \$100,000 for "Site-based management support staff" reported as "Other" to the "Administrative costs" category.

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OAKLEY UNION ELEMENTARY

CDS Code

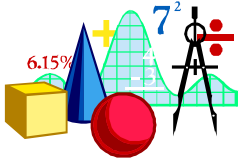
761762

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$141,984	\$141,984	35.9%	\$0	\$141,984	\$141,984	35.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$94,554	\$94,554	23.9%	\$0	\$94,554	\$94,554	23.9%
(5) Additional classroom teaching staff	\$0	\$159,473	\$159,473	40.3%	\$0	\$159,473	\$159,473	40.3%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$396,011	\$396,011	100.0%	\$0	\$396,011	\$396,011	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OCEAN VIEW ELEMENTARY

CDS Code

3066613

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$500,000	\$500,000	41.3%
(2) School facilities or school grounds	\$1,205,198	\$0	\$1,205,198	100.0%	\$611,256	\$0	\$611,256	50.5%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$100,000	\$0	\$100,000	8.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,205,198	\$0	\$1,205,198	100.0%	\$711,256	\$500,000	\$1,211,256	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OCEAN VIEW ELEMENTARY

CDS Code

5672512

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$20,797	\$35,139	\$55,936	19.4%	\$0	\$24,200	\$24,200	8.3%
(3) Instructional materials or equipment	\$59,292	\$16,800	\$76,092	26.4%	\$58,988	\$11,344	\$70,332	24.1%
(4) Additional non-teaching staff	\$0	\$24,816	\$24,816	8.6%	\$0	\$197,239	\$197,239	67.6%
(5) Additional classroom teaching staff	\$0	\$68,381	\$68,381	23.7%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$63,344	\$0	\$63,344	22.0%	\$0	\$0	\$0	0.0%
Total Other	\$63,344	\$0	\$63,344	22.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$143,433	\$145,136	\$288,569	100.0%	\$58,988	\$232,783	\$291,771	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OCEANSIDE CITY UNIFIED

CDS Code

3773569

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,849,541	\$1,849,541	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$1,798,390	\$0	\$1,798,390	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$1,798,390	\$0	\$1,798,390	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,798,390	\$0	\$1,798,390	100.0%	\$0	\$1,849,541	\$1,849,541	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OJAI UNIFIED

CDS Code

5672520

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$35,000	\$35,000	10.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$20,000	\$25,024	\$45,024	12.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$132,452	\$132,452	37.7%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$40,000	\$40,000	11.4%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$8,833	\$8,833	2.5%	\$0	\$358,511	\$358,511	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$90,000	\$0	\$90,000	25.6%	\$0	\$0	\$0	0.0%
Total Other	\$90,000	\$8,833	\$98,833	28.1%	\$0	\$358,511	\$358,511	100.0%
Total, Lines 1 through 7	\$110,000	\$241,309	\$351,309	100.0%	\$0	\$358,511	\$358,511	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OLD ADOBE UNION ELEMENTARY

CDS Code

4970847

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$100,776	\$100,776	52.8%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$60,000	\$0	\$60,000	31.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$99,459	\$99,459	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$30,000	\$30,000	15.7%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$30,000	\$30,000	15.7%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$60,000	\$130,776	\$190,776	100.0%	\$0	\$99,459	\$99,459	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ONTARIO-MONTCLAIR ELEMENTARY

CDS Code

3667819

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$327,102	\$327,102	43.7%	\$0	\$1,811,243	\$1,811,243	75.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$221,843	\$221,843	29.6%	\$0	\$292,092	\$292,092	12.2%
(5) Additional classroom teaching staff	\$0	\$200,000	\$200,000	26.7%	\$0	\$300,000	\$300,000	12.5%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$748,945	\$748,945	100.0%	\$0	\$2,403,335	\$2,403,335	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OPHIR ELEMENTARY

CDS Code

3166860

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$31,000	\$0	\$31,000	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$31,000	\$0	\$31,000	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORANGE CENTER ELEMENTARY

CDS Code

1062331

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$23,047	\$23,047	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$0	\$23,047	\$23,047	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORANGE CO. OFFICE OF EDUCATION

CDS Code

3010306

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$572,869	\$0	\$572,869	100.0%	\$255,908	\$0	\$255,908	46.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$292,684	\$292,684	53.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$572,869	\$0	\$572,869	100.0%	\$255,908	\$292,684	\$548,592	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORANGE UNIFIED

CDS Code

3066621

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$2,421,925	\$2,421,925	100.0%	\$0	\$2,576,628	\$2,576,628	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,421,925	\$2,421,925	100.0%	\$0	\$2,576,628	\$2,576,628	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORCHARD ELEMENTARY

CDS Code

4369633

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$6,400	\$0	\$6,400	22.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$28,989	\$0	\$28,989	100.0%	\$22,589	\$0	\$22,589	77.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$28,989	\$0	\$28,989	100.0%	\$28,989	\$0	\$28,989	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORCUTT UNION ELEMENTARY

CDS Code

4269260

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$351,800	\$351,800	56.9%
(2) School facilities or school grounds	\$343,613	\$0	\$343,613	57.1%	\$0	\$25,000	\$25,000	4.0%
(3) Instructional materials or equipment	\$193,200	\$0	\$193,200	32.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$206,157	\$206,157	33.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$65,000	\$0	\$65,000	10.8%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$35,000	\$35,000	5.7%
Total Other	\$65,000	\$0	\$65,000	10.8%	\$0	\$35,000	\$35,000	5.7%
Total, Lines 1 through 7	\$601,813	\$0	\$601,813	100.0%	\$0	\$617,957	\$617,957	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORICK ELEMENTARY

CDS Code

1262968

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$19,665	\$19,665	100.0%	\$0	\$19,665	\$19,665	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$19,665	\$19,665	100.0%	\$0	\$19,665	\$19,665	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORINDA UNION ELEMENTARY

CDS Code

761770

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$103,283	\$0	\$103,283	100.0%	\$103,283	\$0	\$103,283	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$103,283	\$0	\$103,283	100.0%	\$103,283	\$0	\$103,283	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORLAND JOINT UNIFIED

CDS Code

1175481

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$108,070	\$108,070	38.9%	\$0	\$203,139	\$203,139	73.1%
(2) School facilities or school grounds	\$114,306	\$13,125	\$127,431	45.9%	\$0	\$10,000	\$10,000	3.6%
(3) Instructional materials or equipment	\$23,500	\$8,000	\$31,500	11.3%	\$0	\$64,712	\$64,712	23.3%
(4) Additional non-teaching staff	\$3,600	\$0	\$3,600	1.3%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$7,250	\$0	\$7,250	2.6%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$148,656	\$129,195	\$277,851	100.0%	\$0	\$277,851	\$277,851	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ORO GRANDE ELEMENTARY

CDS Code

3667827

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$6,470	\$0	\$6,470	100.0%
(3) Instructional materials or equipment	\$7,130	\$0	\$7,130	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$7,130	\$0	\$7,130	100.0%	\$6,470	\$0	\$6,470	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OROVILLE CITY ELEMENTARY

CDS Code

461507

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$200,816	\$200,816	44.5%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$77,326	\$0	\$77,326	17.1%
(3) Instructional materials or equipment	\$126,571	\$0	\$126,571	28.0%	\$173,429	\$0	\$173,429	38.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$325,000	\$0	\$325,000	72.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$325,000	\$0	\$325,000	72.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$451,571	\$0	\$451,571	100.0%	\$250,755	\$200,816	\$451,571	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OROVILLE UNION HIGH

CDS Code

461515

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$36,530	\$36,530	17.1%	\$231,292	\$0	\$231,292	100.0%
(2) School facilities or school grounds	\$0	\$34,800	\$34,800	16.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$54,042	\$54,042	25.4%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$87,735	\$87,735	41.2%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$213,107	\$213,107	100.0%	\$231,292	\$0	\$231,292	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$65,292 for "Deferred maintenance match" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OUTSIDE CREEK ELEMENTARY

CDS Code

5472025

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$13,361	\$13,361	82.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$8,909	\$0	\$8,909	54.9%	\$2,864	\$0	\$2,864	17.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$7,316	\$0	\$7,316	45.1%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$16,225	\$0	\$16,225	100.0%	\$2,864	\$13,361	\$16,225	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OWENS VALLEY UNIFIED

CDS Code

1463297

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$15,439	\$15,439	100.0%	\$0	\$6,507	\$6,507	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$15,439	\$15,439	100.0%	\$0	\$6,507	\$6,507	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OXNARD ELEMENTARY

CDS Code

5672538

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$641,896	\$641,896	35.6%	\$0	\$1,753,418	\$1,753,418	100.0%
(2) School facilities or school grounds	\$568,000	\$0	\$568,000	31.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$370,000	\$77,940	\$447,940	24.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$73,634	\$73,634	4.1%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$70,000	\$0	\$70,000	3.9%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$70,000	\$0	\$70,000	3.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,008,000	\$793,470	\$1,801,470	100.0%	\$0	\$1,753,418	\$1,753,418	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

OXNARD UNION HIGH

CDS Code

5672546

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,212,551	\$1,212,551	96.8%	\$0	\$1,254,990	\$1,254,990	96.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$40,344	\$0	\$40,344	3.2%	\$41,756	\$0	\$41,756	3.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$40,344	\$1,212,551	\$1,252,895	100.0%	\$41,756	\$1,254,990	\$1,296,746	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PACHECO UNION ELEMENTARY

CDS Code

4570094

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$40,978	\$40,978	35.2%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$4,000	\$0	\$4,000	3.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$60,000	\$0	\$60,000	51.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$8,000	\$3,500	\$11,500	9.9%	\$0	\$116,478	\$116,478	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$8,000	\$3,500	\$11,500	9.9%	\$0	\$116,478	\$116,478	100.0%
Total, Lines 1 through 7	\$72,000	\$44,478	\$116,478	100.0%	\$0	\$116,478	\$116,478	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PACIFIC ELEMENTARY

CDS Code

4469781

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$4,411	\$0	\$4,411	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$4,411	\$0	\$4,411	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$4,411	\$0	\$4,411	100.0%	\$4,411	\$0	\$4,411	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PACIFIC GROVE UNIFIED

CDS Code

2766134

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PACIFIC UNIFIED

CDS Code

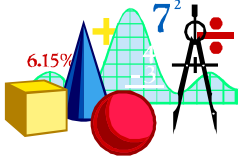
2775150

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$6,153	\$0	\$6,153	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$4,234	\$0	\$4,234	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$6,153	\$0	\$6,153	100.0%	\$4,234	\$0	\$4,234	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PACIFIC UNION ELEMENTARY

CDS Code

1062356

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$58,726	\$0	\$58,726	100.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$58,726	\$0	\$58,726	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PACIFIC UNION ELEMENTARY

CDS Code

1262976

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$47,437	\$47,437	61.2%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$11,937	\$0	\$11,937	15.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$18,162	\$0	\$18,162	23.4%	\$77,536	\$0	\$77,536	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$18,162	\$0	\$18,162	23.4%	\$77,536	\$0	\$77,536	100.0%
Total, Lines 1 through 7	\$30,099	\$47,437	\$77,536	100.0%	\$77,536	\$0	\$77,536	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PAJARO VALLEY JOINT UNIFIED

CDS Code

4469799

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$778,125	\$0	\$778,125	48.1%
(3) Instructional materials or equipment					\$200,000	\$100,000	\$300,000	18.6%
(4) Additional non-teaching staff					\$0	\$438,000	\$438,000	27.1%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$100,000	\$100,000	6.2%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$978,125	\$638,000	\$1,616,125	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PALERMO UNION ELEMENTARY

CDS Code

461523

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$127,622	\$127,622	82.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$28,015	\$28,015	18.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$155,637	\$0	\$155,637	100.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$155,637	\$0	\$155,637	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$155,637	\$0	\$155,637	100.0%	\$0	\$155,637	\$155,637	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PALM SPRINGS UNIFIED

CDS Code

3367173

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,629,778	\$1,629,778	100.0%	\$0	\$1,678,671	\$1,678,671	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,629,778	\$1,629,778	100.0%	\$0	\$1,678,671	\$1,678,671	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PALMDALE ELEMENTARY

CDS Code

1964857

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,489,228	\$1,489,228	67.1%
(2) School facilities or school grounds	\$1,257,397	\$0	\$1,257,397	58.2%	\$255,000	\$0	\$255,000	11.5%
(3) Instructional materials or equipment	\$100,000	\$0	\$100,000	4.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$704,500	\$704,500	32.6%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$100,000	\$0	\$100,000	4.6%	\$300,000	\$0	\$300,000	13.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$175,000	\$0	\$175,000	7.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$175,000	\$0	\$175,000	7.9%
Total, Lines 1 through 7	\$1,457,397	\$704,500	\$2,161,897	100.0%	\$730,000	\$1,489,228	\$2,219,228	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PALO ALTO UNIFIED

CDS Code

4369641

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

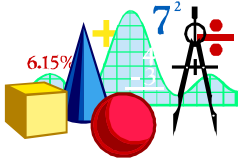
Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PALO VERDE UNIFIED

CDS Code

3367181

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

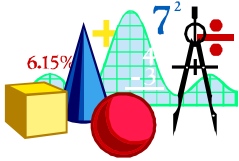
Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PALO VERDE UNION ELEMENTARY

CDS Code

5472033

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$60,456	\$60,456	100.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$0	\$60,456	\$60,456	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PALOS VERDES PENINSULA UNIFIED

CDS Code

1964865

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$25,000	\$521,804	\$546,804	78.8%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$45,377	\$0	\$45,377	6.5%
(4) Additional non-teaching staff					\$0	\$89,400	\$89,400	12.9%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$12,000	\$12,000	1.7%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$70,377	\$623,204	\$693,581	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PANAMA BUENA VISTA UNION ELEMENTARY

CDS Code

1563362

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$577,565	\$577,565	86.9%	\$0	\$1,038,920	\$1,038,920	86.9%
(2) School facilities or school grounds	\$0	\$1,926	\$1,926	0.3%	\$0	\$3,464	\$3,464	0.3%
(3) Instructional materials or equipment	\$0	\$15,426	\$15,426	2.3%	\$0	\$27,748	\$27,748	2.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$15,866	\$15,866	2.4%	\$0	\$28,540	\$28,540	2.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$53,875	\$53,875	8.1%	\$0	\$96,910	\$96,910	8.1%
Total Other	\$0	\$53,875	\$53,875	8.1%	\$0	\$96,910	\$96,910	8.1%
Total, Lines 1 through 7	\$0	\$664,658	\$664,658	100.0%	\$0	\$1,195,582	\$1,195,582	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PANOCHE ELEMENTARY

CDS Code

3567520

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$470	\$0	\$470	42.3%	\$470	\$0	\$470	42.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$640	\$0	\$640	57.7%	\$640	\$0	\$640	57.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,110	\$0	\$1,110	100.0%	\$1,110	\$0	\$1,110	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PARADISE ELEMENTARY

CDS Code

5071209

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$11,000	\$11,000	66.6%	\$0	\$11,000	\$11,000	66.6%
(2) School facilities or school grounds	\$5,521	\$0	\$5,521	33.4%	\$5,521	\$0	\$5,521	33.4%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,521	\$11,000	\$16,521	100.0%	\$5,521	\$11,000	\$16,521	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PARADISE UNIFIED

CDS Code

461531

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$534,802	\$534,802	100.0%
(2) School facilities or school grounds	\$99,508	\$0	\$99,508	19.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$80,448	\$0	\$80,448	15.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$275,413	\$0	\$275,413	54.3%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$51,800	\$0	\$51,800	10.2%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$507,169	\$0	\$507,169	100.0%	\$0	\$534,802	\$534,802	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PARAMOUNT UNIFIED

CDS Code

1964873

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$992,358	\$992,358	100.0%	\$0	\$992,358	\$992,358	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$992,358	\$992,358	100.0%	\$0	\$992,358	\$992,358	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PARLIER UNIFIED

CDS Code

1062364

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$255,000	\$255,000	100.0%	\$0	\$138,000	\$138,000	54.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$117,000	\$0	\$117,000	45.9%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$255,000	\$255,000	100.0%	\$117,000	\$138,000	\$255,000	100.0%

Comments regarding
1996/97 data

District reported total expenditures of only \$255. It appears that the district's expenditures were expressed in thousands of dollars instead of whole dollars. Therefore, the \$255 the district reported on their form was changed to \$255,000.

Comments regarding
1997/98 data

District reported total expenditures of only \$255. It appears that the district's expenditures were expressed in thousands of dollars instead of whole dollars. Therefore, the \$255 the district reported on their form was changed to \$255,000.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PASADENA UNIFIED

CDS Code

1964881

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$1,334,417	\$0	\$1,334,417	70.8%	\$1,884,417	\$0	\$1,884,417	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$550,000	\$0	\$550,000	29.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,884,417	\$0	\$1,884,417	100.0%	\$1,884,417	\$0	\$1,884,417	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PASO ROBLES JOINT UNIFIED

CDS Code

4075457

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$945,312	\$945,312	100.0%
(2) School facilities or school grounds	\$430,000	\$0	\$430,000	60.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$30,888	\$0	\$30,888	4.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$30,000	\$0	\$30,000	4.2%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$220,000	\$0	\$220,000	30.9%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$710,888	\$0	\$710,888	100.0%	\$0	\$945,312	\$945,312	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PATTERSON JOINT UNIFIED

CDS Code

5071217

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$315,854	\$315,854	100.0%
(2) School facilities or school grounds	\$40,000	\$0	\$40,000	13.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$266,000	\$0	\$266,000	86.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$306,000	\$0	\$306,000	100.0%	\$0	\$315,854	\$315,854	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was adjusted by moving \$315,854 for "Salary/Growth" from the "Other" category to the "Compensation increases for existing staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PAUMA ELEMENTARY

CDS Code

3768288

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$39,750	\$39,750	96.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$44,782	\$44,782	100.0%	\$0	\$1,511	\$1,511	3.7%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$44,782	\$44,782	100.0%	\$0	\$41,261	\$41,261	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PENINSULA UNION ELEMENTARY

CDS Code

1262984

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$4,940	\$0	\$4,940	100.0%	\$1,511	\$0	\$1,511	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$4,940	\$0	\$4,940	100.0%	\$1,511	\$0	\$1,511	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PENRYN ELEMENTARY

CDS Code

3166878

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$35,273	\$35,273	84.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$41,951	\$0	\$41,951	100.0%	\$0	\$6,678	\$6,678	15.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$41,951	\$0	\$41,951	100.0%	\$0	\$41,951	\$41,951	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PERRIS ELEMENTARY

CDS Code

3367199

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$180,118	\$80,000	\$260,118	50.2%	\$0	\$38,408	\$38,408	7.4%
(3) Instructional materials or equipment	\$139,971	\$0	\$139,971	27.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$214,358	\$214,358	41.4%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$208,974	\$208,974	40.4%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$96,917	\$20,770	\$117,687	22.7%	\$56,036	\$0	\$56,036	10.8%
Total Other	\$96,917	\$20,770	\$117,687	22.7%	\$56,036	\$208,974	\$265,010	51.2%
Total, Lines 1 through 7	\$417,006	\$100,770	\$517,776	100.0%	\$56,036	\$461,740	\$517,776	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$80,000 for "Rents/leases" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$38,408 for "Deferred maintenance" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PERRIS UNION HIGH

CDS Code

3367207

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$475,348	\$0	\$475,348	100.0%	\$500,541	\$0	\$500,541	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$475,348	\$0	\$475,348	100.0%	\$500,541	\$0	\$500,541	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PETALUMA CITY ELEMENTARY

CDS Code

4970854

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$52,500	\$0	\$52,500	24.6%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$33,590	\$0	\$33,590	15.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$123,000	\$123,000	57.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$4,254	\$4,254	2.0%
(7) Other								
General purpose reserves	\$111,792	\$0	\$111,792	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$111,792	\$0	\$111,792	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$111,792	\$0	\$111,792	100.0%	\$86,090	\$127,254	\$213,344	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PETALUMA JOINT UNION HIGH

CDS Code

4970862

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$105,000	\$0	\$105,000	50.3%
(3) Instructional materials or equipment	\$24,510	\$0	\$24,510	10.0%	\$87,543	\$0	\$87,543	41.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$16,173	\$16,173	7.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$220,589	\$0	\$220,589	90.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$220,589	\$0	\$220,589	90.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$245,099	\$0	\$245,099	100.0%	\$192,543	\$16,173	\$208,716	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PIEDMONT CITY UNIFIED

CDS Code

161275

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$130,363	\$130,363	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$55,572	\$0	\$55,572	39.2%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$24,000	\$0	\$24,000	16.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$15,000	\$0	\$15,000	10.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$22,100	\$0	\$22,100	15.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$25,000	\$0	\$25,000	17.6%
Total Other	\$0	\$0	\$0	0.0%	\$25,000	\$0	\$25,000	17.6%
Total, Lines 1 through 7	\$0	\$130,363	\$130,363	100.0%	\$141,672	\$0	\$141,672	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PIERCE JOINT UNIFIED

CDS Code

661614

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$71,343	\$71,343	64.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$40,106	\$0	\$40,106	36.0%	\$112,392	\$0	\$112,392	80.3%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$2,399	\$25,214	\$27,613	19.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$40,106	\$71,343	\$111,449	100.0%	\$114,791	\$25,214	\$140,005	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PINE RIDGE ELEMENTARY

CDS Code

1062372

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PINER-OLIVET UNION ELEMENTARY

CDS Code

4970870

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$35,975	\$0	\$35,975	19.5%	\$0	\$44,873	\$44,873	24.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$41,780	\$0	\$41,780	22.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$37,800	\$0	\$37,800	20.5%	\$0	\$24,800	\$24,800	13.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$51,075	\$0	\$51,075	27.6%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$69,252	\$0	\$69,252	37.5%	\$26,063	\$37,996	\$64,059	34.7%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$69,252	\$0	\$69,252	37.5%	\$26,063	\$37,996	\$64,059	34.7%
Total, Lines 1 through 7	\$184,807	\$0	\$184,807	100.0%	\$77,138	\$107,669	\$184,807	100.0%

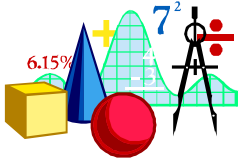
Comments regarding
1996/97 data

District submitted confusing sets of numbers that prevented \$69,252 from being ascribed to a specific expenditure category. The \$69,252 was placed in the "Did not specify" category.

Comments regarding
1997/98 data

District submitted confusing sets of numbers that prevented \$64,059 from being ascribed to a specific expenditure category. The \$64,059 was placed in the "Did not specify" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PIONEER UNION ELEMENTARY

CDS Code

473379

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PIONEER UNION ELEMENTARY

CDS Code

961945

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$55,004	\$55,004	58.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$39,882	\$0	\$39,882	42.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$5,861	\$0	\$5,861	6.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$5,988	\$34,212	\$40,200	47.3%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$8,492	\$4,290	\$12,782	15.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$26,063	\$26,063	30.7%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$26,063	\$26,063	30.7%
Total, Lines 1 through 7	\$39,882	\$55,004	\$94,886	100.0%	\$20,341	\$64,565	\$84,906	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PIONEER UNION ELEMENTARY

CDS Code

1663990

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$60,000	\$60,000	48.0%	\$0	\$60,000	\$60,000	48.0%
(2) School facilities or school grounds	\$0	\$15,000	\$15,000	12.0%	\$0	\$15,000	\$15,000	12.0%
(3) Instructional materials or equipment	\$0	\$9,886	\$9,886	7.9%	\$0	\$9,886	\$9,886	7.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$40,000	\$40,000	32.0%	\$0	\$40,000	\$40,000	32.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$124,886	\$124,886	100.0%	\$0	\$124,886	\$124,886	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PITTSBURG UNIFIED

CDS Code

761788

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PIXLEY UNION ELEMENTARY

CDS Code

5472041

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$109,492	\$109,492	100.0%	\$0	\$102,609	\$102,609	93.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$6,883	\$6,883	6.3%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$109,492	\$109,492	100.0%	\$0	\$109,492	\$109,492	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLACENTIA-YORBA LINDA UNIFIED

CDS Code

3066647

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,135,128	\$0	\$1,135,128	100.0%	\$216,264	\$0	\$216,264	18.2%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$971,620	\$971,620	81.8%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,135,128	\$0	\$1,135,128	100.0%	\$216,264	\$971,620	\$1,187,884	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLACER CO. OFFICE OF EDUCATION

CDS Code

3110314

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$40,176	\$40,176	100.0%	\$0	\$42,368	\$42,368	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$40,176	\$40,176	100.0%	\$0	\$42,368	\$42,368	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLACER HILLS UNION ELEMENTARY

CDS Code

3166886

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$195,610	\$195,610	100.0%	\$0	\$107,259	\$107,259	54.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$88,351	\$88,351	45.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$195,610	\$195,610	100.0%	\$0	\$195,610	\$195,610	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLACER UNION HIGH

CDS Code

3166894

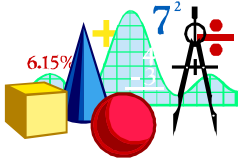
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$260,679	\$260,679	59.6%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$176,886	\$0	\$176,886	40.4%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$176,886	\$0	\$176,886	40.4%
Total, Lines 1 through 7					\$176,886	\$260,679	\$437,565	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLACERVILLE UNION ELEMENTARY

CDS Code

961952

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$153,854	\$153,854	83.8%
(2) School facilities or school grounds	\$108,000	\$0	\$108,000	55.5%	\$14,904	\$0	\$14,904	8.1%
(3) Instructional materials or equipment	\$68,641	\$0	\$68,641	35.3%	\$14,905	\$0	\$14,905	8.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$17,928	\$0	\$17,928	9.2%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$194,569	\$0	\$194,569	100.0%	\$29,809	\$153,854	\$183,663	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLAINSBURG UNION ELEMENTARY

CDS Code

2465813

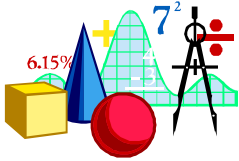
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,118	\$0	\$2,118	36.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,946	\$0	\$1,946	33.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$1,800	\$0	\$1,800	30.7%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$5,864	\$5,864	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$5,864	\$5,864	100.0%
Total, Lines 1 through 7	\$5,864	\$0	\$5,864	100.0%	\$0	\$5,864	\$5,864	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$5,864 for "Computer aide, instr. supplies, vendor maintenance/repair and equip." from the "Other" category to the "Sch. facilities and sch. grounds," "Instr. mtl.s." and "Add'l classroom teachers" categories.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLANADA ELEMENTARY

CDS Code

2465821

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLAZA ELEMENTARY

CDS Code

1162638

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$13,362	\$13,362	73.7%	\$0	\$6,316	\$6,316	34.8%
(2) School facilities or school grounds	\$4,772	\$0	\$4,772	26.3%	\$3,596	\$0	\$3,596	19.8%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$2,700	\$0	\$2,700	14.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$2,265	\$0	\$2,265	12.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$3,257	\$3,257	18.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$3,257	\$3,257	18.0%
Total, Lines 1 through 7	\$4,772	\$13,362	\$18,134	100.0%	\$8,561	\$9,573	\$18,134	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLEASANT GROVE JOINT UNION ELEMENTAR

CDS Code

5171431

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$20,532	\$0	\$20,532	100.0%	\$14,285	\$0	\$14,285	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$20,532	\$0	\$20,532	100.0%	\$14,285	\$0	\$14,285	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLEASANT RIDGE UNION ELEMENTARY

CDS Code

2966373

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$282,253	\$0	\$282,253	100.0%	\$0	\$265,314	\$265,314	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$282,253	\$0	\$282,253	100.0%	\$0	\$265,314	\$265,314	100.0%
Total, Lines 1 through 7	\$282,253	\$0	\$282,253	100.0%	\$0	\$265,314	\$265,314	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLEASANT VALLEY ELEMENTARY

CDS Code

2966381

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$14,800	\$14,800	14.7%	\$30,000	\$0	\$30,000	30.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$70,107	\$0	\$70,107	70.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$86,219	\$0	\$86,219	85.3%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$86,219	\$0	\$86,219	85.3%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$86,219	\$14,800	\$101,019	100.0%	\$100,107	\$0	\$100,107	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLEASANT VALLEY ELEMENTARY

CDS Code

5672553

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$865,896	\$865,896	100.0%
(2) School facilities or school grounds	\$138,000	\$0	\$138,000	15.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$145,000	\$0	\$145,000	16.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$95,000	\$0	\$95,000	10.6%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$519,685	\$0	\$519,685	57.9%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$519,685	\$0	\$519,685	57.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$897,685	\$0	\$897,685	100.0%	\$0	\$865,896	\$865,896	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLEASANT VALLEY JOINT UNION ELEMENTA

CDS Code

4068791

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$2,734	\$0	\$2,734	50.0%	\$2,734	\$0	\$2,734	50.0%
(2) School facilities or school grounds	\$1,234	\$0	\$1,234	22.6%	\$1,234	\$0	\$1,234	22.6%
(3) Instructional materials or equipment	\$1,500	\$0	\$1,500	27.4%	\$1,500	\$0	\$1,500	27.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,468	\$0	\$5,468	100.0%	\$5,468	\$0	\$5,468	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLEASANT VIEW ELEMENTARY

CDS Code

5472058

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$59,123	\$0	\$59,123	100.0%	\$59,123	\$0	\$59,123	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$59,123	\$0	\$59,123	100.0%	\$59,123	\$0	\$59,123	100.0%

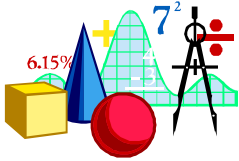
Comments regarding
1996/97 data

District's submittal was corrected by moving \$59,123 for "currently budgeted salaries" from the "Other" category to the "Compensation increases for existing staff" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$59,123 for "currently budgeted salaries" from the "Other" category to the "Compensation increases for existing staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLEASANTON UNIFIED

CDS Code

175101

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLUM VALLEY ELEMENTARY

CDS Code

5271613

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$4,461	\$4,461	100.0%	\$0	\$5,800	\$5,800	28.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$14,839	\$14,839	71.9%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$4,461	\$4,461	100.0%	\$0	\$20,639	\$20,639	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLUMAS CO. OFFICE OF EDUCATION

CDS Code

3210322

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLUMAS ELEMENTARY

CDS Code

5872744

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$5,000	\$0	\$5,000	25.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$9,692	\$0	\$9,692	49.2%	\$9,083	\$0	\$9,083	45.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$6,000	\$0	\$6,000	29.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$5,000	\$0	\$5,000	25.4%	\$5,000	\$0	\$5,000	24.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$19,692	\$0	\$19,692	100.0%	\$20,083	\$0	\$20,083	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PLUMAS UNIFIED

CDS Code

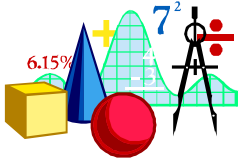
3266969

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$330,715	\$330,715	100.0%	\$0	\$335,500	\$335,500	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$330,715	\$330,715	100.0%	\$0	\$335,500	\$335,500	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

POINT ARENA JOINT UNION HIGH

CDS Code

2365599

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

POLLOCK PINES ELEMENTARY

CDS Code

961960

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$20,794	\$20,794	14.1%	\$0	\$144,701	\$144,701	100.0%
(2) School facilities or school grounds	\$40,542	\$13,086	\$53,628	36.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$12,495	\$12,495	8.4%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$61,000	\$0	\$61,000	41.2%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$61,000	\$0	\$61,000	41.2%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$101,542	\$46,375	\$147,917	100.0%	\$0	\$144,701	\$144,701	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

POMONA UNIFIED

CDS Code

1964907

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$2,513,311	\$0	\$2,513,311	89.6%	\$0	\$1,728,393	\$1,728,393	61.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$291,041	\$0	\$291,041	10.4%	\$0	\$38,959	\$38,959	1.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$590,200	\$590,200	21.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$297,000	\$297,000	10.6%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$149,800	\$149,800	5.3%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$149,800	\$149,800	5.3%
Total, Lines 1 through 7	\$2,804,352	\$0	\$2,804,352	100.0%	\$0	\$2,804,352	\$2,804,352	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

POND UNION ELEMENTARY

CDS Code

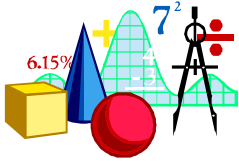
1563719

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$6,704	\$0	\$6,704	77.0%	\$7,140	\$0	\$7,140	78.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$2,000	\$0	\$2,000	23.0%	\$2,000	\$0	\$2,000	21.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$8,704	\$0	\$8,704	100.0%	\$9,140	\$0	\$9,140	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

POPE VALLEY UNION ELEMENTARY

CDS Code

2866282

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$5,384	\$0	\$5,384	100.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$5,384	\$0	\$5,384	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PORTERVILLE ELEMENTARY

CDS Code

5472066

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$80,000	\$0	\$80,000	9.0%	\$341,520	\$0	\$341,520	38.5%
(3) Instructional materials or equipment	\$151,520	\$0	\$151,520	17.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$43,000	\$43,000	4.8%	\$0	\$43,000	\$43,000	4.8%
(5) Additional classroom teaching staff	\$0	\$398,482	\$398,482	44.9%	\$0	\$398,482	\$398,482	44.9%
(6) Administrative expenditures	\$40,000	\$105,000	\$145,000	16.3%	\$0	\$105,000	\$105,000	11.8%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$70,000	\$0	\$70,000	7.9%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$70,000	\$0	\$70,000	7.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$341,520	\$546,482	\$888,002	100.0%	\$341,520	\$546,482	\$888,002	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PORTERVILLE UNION HIGH

CDS Code

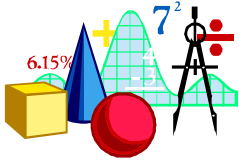
5472074

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$91,207	\$0	\$91,207	19.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$175,000	\$0	\$175,000	37.4%	\$10,000	\$0	\$10,000	2.1%
(4) Additional non-teaching staff	\$0	\$18,000	\$18,000	3.8%	\$0	\$50,000	\$50,000	10.6%
(5) Additional classroom teaching staff	\$0	\$14,192	\$14,192	3.0%	\$0	\$275,808	\$275,808	58.6%
(6) Administrative expenditures	\$70,000	\$0	\$70,000	14.9%	\$55,000	\$0	\$55,000	11.7%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$100,000	\$0	\$100,000	21.3%	\$30,000	\$0	\$30,000	6.4%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$50,000	\$50,000	10.6%
Total Other	\$100,000	\$0	\$100,000	21.3%	\$30,000	\$50,000	\$80,000	17.0%
Total, Lines 1 through 7	\$436,207	\$32,192	\$468,399	100.0%	\$95,000	\$375,808	\$470,808	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PORTOLA VALLEY ELEMENTARY

CDS Code

4168981

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

POTTER VALLEY COMMUNITY UNIFIED

CDS Code

2373866

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$52,943	\$52,943	100.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$0	\$52,943	\$52,943	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

POWAY UNIFIED

CDS Code

3768296

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$2,632,148	\$2,632,148	100.0%	\$0	\$2,716,450	\$2,716,450	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,632,148	\$2,632,148	100.0%	\$0	\$2,716,450	\$2,716,450	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

PRINCETON JOINT UNIFIED

CDS Code

1162646

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$23,428	\$0	\$23,428	100.0%	\$21,821	\$0	\$21,821	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$23,428	\$0	\$23,428	100.0%	\$21,821	\$0	\$21,821	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

QUARTZ VALLEY ELEMENTARY

CDS Code

4770433

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$3,236	\$0	\$3,236	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$2,637	\$0	\$2,637	79.7%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$672	\$0	\$672	20.3%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,309	\$0	\$3,309	100.0%	\$3,236	\$0	\$3,236	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RAISIN CITY ELEMENTARY

CDS Code

1062380

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$36,785	\$11,778	\$48,563	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$36,785	\$11,778	\$48,563	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RAMONA CITY UNIFIED

CDS Code

3768304

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$582,025	\$582,025	96.3%
(2) School facilities or school grounds	\$588,655	\$0	\$588,655	100.0%	\$22,175	\$0	\$22,175	3.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$588,655	\$0	\$588,655	100.0%	\$22,175	\$582,025	\$604,200	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RANCHO SANTA FE ELEMENTARY

CDS Code

3768312

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RAVENDALE-TERMO ELEMENTARY

CDS Code

1864162

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$2,250	\$0	\$2,250	100.0%	\$2,250	\$0	\$2,250	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$2,250	\$0	\$2,250	100.0%	\$2,250	\$0	\$2,250	100.0%
Total, Lines 1 through 7	\$2,250	\$0	\$2,250	100.0%	\$2,250	\$0	\$2,250	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RAVENSWOOD CITY ELEMENTARY

CDS Code

4168999

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$221,610	\$221,610	100.0%
(2) School facilities or school grounds	\$71,610	\$0	\$71,610	32.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$150,000	\$0	\$150,000	67.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$221,610	\$0	\$221,610	100.0%	\$0	\$221,610	\$221,610	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RAYMOND-KNOWLES UNION ELEMENTARY

CDS Code

2065276

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

READY SPRINGS UNION ELEMENTARY

CDS Code

2966399

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$53,861	\$53,861	66.3%	\$0	\$69,815	\$69,815	91.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$27,391	\$0	\$27,391	33.7%	\$6,435	\$0	\$6,435	8.4%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$27,391	\$0	\$27,391	33.7%	\$6,435	\$0	\$6,435	8.4%
Total, Lines 1 through 7	\$27,391	\$53,861	\$81,252	100.0%	\$6,435	\$69,815	\$76,250	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RED BLUFF JOINT UNION HIGH

CDS Code

5271639

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$150,846	\$0	\$150,846	77.8%	\$0	\$152,368	\$152,368	77.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$42,919	\$0	\$42,919	22.2%	\$0	\$43,352	\$43,352	22.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$193,765	\$0	\$193,765	100.0%	\$0	\$195,720	\$195,720	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RED BLUFF UNION ELEMENTARY

CDS Code

5271621

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$35,000	\$192,995	\$227,995	75.3%	\$0	\$250,634	\$250,634	88.9%
(2) School facilities or school grounds	\$55,998	\$0	\$55,998	18.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$11,652	\$0	\$11,652	3.8%	\$31,180	\$0	\$31,180	11.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$7,205	\$0	\$7,205	2.4%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$109,855	\$192,995	\$302,850	100.0%	\$31,180	\$250,634	\$281,814	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$31,180 for "Add'l instr. matls, equip. and furniture" and \$250,634 for "Step/column increases" from the "Other" category to the "Instr. matls." and "Compensation increases for existing staff" categories.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

REDDING ELEMENTARY

CDS Code

4570110

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$133,181	\$133,181	32.2%	\$0	\$276,678	\$276,678	65.2%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$141,988	\$0	\$141,988	34.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$138,966	\$138,966	33.6%	\$0	\$147,776	\$147,776	34.8%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$141,988	\$272,147	\$414,135	100.0%	\$0	\$424,454	\$424,454	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

REDLANDS UNIFIED

CDS Code

3667843

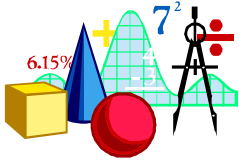
	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$1,628,238	\$1,628,238	100.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$0	\$1,628,238	\$1,628,238	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

REDONDO BEACH UNIFIED

CDS Code

1975341

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$364,797	\$364,797	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$364,797	\$0	\$364,797	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$364,797	\$0	\$364,797	100.0%	\$0	\$364,797	\$364,797	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

REDWOOD CITY ELEMENTARY

CDS Code

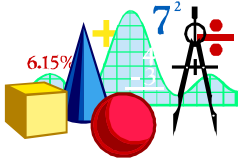
4169005

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$538,381	\$538,381	50.0%	\$0	\$1,089,664	\$1,089,664	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$62,349	\$85,750	\$148,099	13.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$390,000	\$0	\$390,000	36.2%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$452,349	\$624,131	\$1,076,480	100.0%	\$0	\$1,089,664	\$1,089,664	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

REED UNION ELEMENTARY

CDS Code

2165425

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

REEDS CREEK ELEMENTARY

CDS Code

5271647

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$3,805	\$0	\$3,805	100.0%	\$8,070	\$0	\$8,070	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$3,805	\$0	\$3,805	100.0%	\$8,070	\$0	\$8,070	100.0%
Total, Lines 1 through 7	\$3,805	\$0	\$3,805	100.0%	\$8,070	\$0	\$8,070	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

REEF-SUNSET UNIFIED

CDS Code

1673932

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$198,072	\$198,072	100.0%	\$0	\$198,072	\$198,072	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$198,072	\$198,072	100.0%	\$0	\$198,072	\$198,072	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RESCUE UNION ELEMENTARY

CDS Code

961978

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$84,869	\$284,885	\$369,754	100.0%	\$0	\$382,917	\$382,917	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$84,869	\$284,885	\$369,754	100.0%	\$0	\$382,917	\$382,917	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIALTO UNIFIED

CDS Code

3667850

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,319,921	\$1,319,921	59.6%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$389,458	\$0	\$389,458	17.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$503,815	\$0	\$503,815	22.8%	\$726,400	\$0	\$726,400	30.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$1,517,733	\$1,517,733	64.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$127,122	\$127,122	5.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$893,273	\$1,319,921	\$2,213,194	100.0%	\$726,400	\$1,644,855	\$2,371,255	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RICHFIELD ELEMENTARY

CDS Code

5271654

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$9,065	\$0	\$9,065	100.0%	\$8,794	\$0	\$8,794	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$9,065	\$0	\$9,065	100.0%	\$8,794	\$0	\$8,794	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RICHGROVE ELEMENTARY

CDS Code

5472082

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RICHLAND-LERDO UNION ELEMENTARY

CDS Code

1563578

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$112,251	\$112,251	100.0%	\$0	\$112,251	\$112,251	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$112,251	\$112,251	100.0%	\$0	\$112,251	\$112,251	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RICHMOND ELEMENTARY

CDS Code

1864170

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$10,500	\$0	\$10,500	38.8%
(3) Instructional materials or equipment					\$8,000	\$1,500	\$9,500	35.1%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$3,500	\$3,500	12.9%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$3,567	\$0	\$3,567	13.2%
Total Other					\$3,567	\$3,500	\$7,067	26.1%
Total, Lines 1 through 7					\$22,067	\$5,000	\$27,067	100.0%

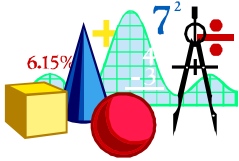
**Comments regarding
1996/97 data**

District reported \$0 in 1996-97 and claimed that 1997-98 expenditures included funds from 1996-97. However, the 1997-98 total shown by the district represents only one year of funding.

**Comments regarding
1997/98 data**

District reported \$0 in '96-97 and claimed that '97-98 expenditures included funds from '96-97. However, '97-98 exps. represent only one year's funding. Submittal also was corrected by moving \$1,500 for "Other: band/music supplies" to "Instr. matls."

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIM OF THE WORLD UNIFIED

CDS Code

3667868

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$90,012	\$0	\$90,012	16.3%
(3) Instructional materials or equipment					\$19,768	\$0	\$19,768	3.6%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$441,154	\$441,154	80.1%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$109,780	\$441,154	\$550,934	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RINCON VALLEY UNION ELEMENTARY

CDS Code

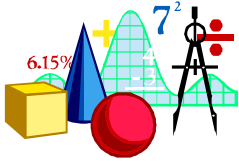
4970896

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$12,553	\$12,553	5.6%
(2) School facilities or school grounds	\$220,800	\$0	\$220,800	65.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$44,000	\$20,000	\$64,000	18.9%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$29,674	\$29,674	8.7%	\$0	\$210,326	\$210,326	94.4%
(6) Administrative expenditures	\$25,000	\$0	\$25,000	7.4%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$289,800	\$49,674	\$339,474	100.0%	\$0	\$222,879	\$222,879	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIO BRAVO-GREELEY UNION SCHOOL DISTRI

CDS Code

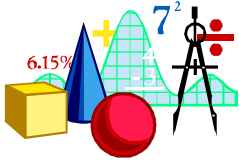
1573544

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$32,113	\$0	\$32,113	43.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$72,665	\$0	\$72,665	100.0%	\$42,477	\$0	\$42,477	56.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$72,665	\$0	\$72,665	100.0%	\$42,477	\$0	\$42,477	56.9%
Total, Lines 1 through 7	\$72,665	\$0	\$72,665	100.0%	\$74,590	\$0	\$74,590	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIO DELL ELEMENTARY

CDS Code

1263008

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$44,193	\$0	\$44,193	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$42,325	\$0	\$42,325	95.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$1,868	\$0	\$1,868	4.2%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$1,868	\$0	\$1,868	4.2%
Total, Lines 1 through 7	\$44,193	\$0	\$44,193	100.0%	\$44,193	\$0	\$44,193	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIO ELEMENTARY

CDS Code

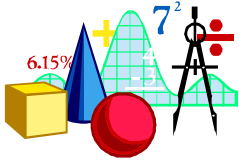
5672561

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$352,763	\$352,763	100.0%	\$0	\$367,070	\$367,070	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$352,763	\$352,763	100.0%	\$0	\$367,070	\$367,070	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIO LINDA UNION ELEMENTARY

CDS Code

3467405

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$997,540	\$997,540	75.2%
(2) School facilities or school grounds	\$422,632	\$0	\$422,632	31.9%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$743,428	\$0	\$743,428	56.0%	\$0	\$15,300	\$15,300	1.2%
(4) Additional non-teaching staff	\$91,200	\$0	\$91,200	6.9%	\$0	\$314,020	\$314,020	23.7%
(5) Additional classroom teaching staff	\$58,000	\$0	\$58,000	4.4%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$11,600	\$0	\$11,600	0.9%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,326,860	\$0	\$1,326,860	100.0%	\$0	\$1,326,860	\$1,326,860	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIPON UNIFIED

CDS Code

3968650

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$19,200	\$19,200	14.8%	\$0	\$19,265	\$19,265	14.8%
(2) School facilities or school grounds	\$60,343	\$0	\$60,343	46.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$33,000	\$0	\$33,000	25.4%	\$65,000	\$0	\$65,000	50.0%
(4) Additional non-teaching staff	\$0	\$2,361	\$2,361	1.8%	\$0	\$2,639	\$2,639	2.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$15,000	\$0	\$15,000	11.5%	\$43,000	\$0	\$43,000	33.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$108,343	\$21,561	\$129,904	100.0%	\$108,000	\$21,904	\$129,904	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIVER DELTA JOINT UNIFIED

CDS Code

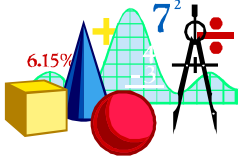
3467413

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$116,297	\$116,297	100.0%	\$0	\$116,297	\$116,297	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$116,297	\$116,297	100.0%	\$0	\$116,297	\$116,297	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIVERBANK ELEMENTARY

CDS Code

5071225

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$139,547	\$0	\$139,547	54.1%	\$123,013	\$0	\$123,013	51.7%
(2) School facilities or school grounds	\$20,000	\$0	\$20,000	7.8%	\$20,000	\$0	\$20,000	8.4%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$75,077	\$0	\$75,077	31.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$48,398	\$0	\$48,398	18.8%	\$20,000	\$0	\$20,000	8.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$50,000	\$0	\$50,000	19.4%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$50,000	\$0	\$50,000	19.4%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$257,945	\$0	\$257,945	100.0%	\$238,090	\$0	\$238,090	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIVERDALE JOINT UNIFIED

CDS Code

1075408

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$34,862	\$34,862	50.0%	\$0	\$34,862	\$34,862	50.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$34,863	\$34,863	50.0%	\$0	\$34,863	\$34,863	50.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$69,725	\$69,725	100.0%	\$0	\$69,725	\$69,725	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIVERSIDE CO. OFFICE OF EDUCATION

CDS Code

3310330

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$250,000	\$250,000	100.0%	\$0	\$250,000	\$250,000	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$250,000	\$250,000	100.0%	\$0	\$250,000	\$250,000	100.0%
Total, Lines 1 through 7	\$0	\$250,000	\$250,000	100.0%	\$0	\$250,000	\$250,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

RIVERSIDE UNIFIED

CDS Code

3367215

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$3,297,122	\$0	\$3,297,122	54.2%
(3) Instructional materials or equipment					\$2,783,090	\$0	\$2,783,090	45.8%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$6,080,212	\$0	\$6,080,212	100.0%

Comments regarding
1996/97 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Comments regarding
1997/98 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROBERTS FERRY UNION ELEMENTARY

CDS Code

5071233

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$4,485	\$0	\$4,485	100.0%	\$4,485	\$0	\$4,485	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$4,485	\$0	\$4,485	100.0%	\$4,485	\$0	\$4,485	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROBLA ELEMENTARY

CDS Code

3467421

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$266,108	\$266,108	100.0%	\$0	\$276,812	\$276,812	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$266,108	\$266,108	100.0%	\$0	\$276,812	\$276,812	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROCKFORD ELEMENTARY

CDS Code

5472090

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$36,347	\$36,347	100.0%	\$0	\$36,347	\$36,347	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$36,347	\$36,347	100.0%	\$0	\$36,347	\$36,347	100.0%

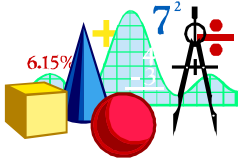
Comments regarding
1996/97 data

District's submittal was corrected by moving \$36,347 for salary-related items from the "Other" category to the "Compensation increases for existing staff" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$7,386 for salary-related items from the "Other" category to the "Compensation increases for existing staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROCKLIN UNIFIED

CDS Code

3175085

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$278,074	\$0	\$278,074	100.0%	\$0	\$278,074	\$278,074	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$278,074	\$0	\$278,074	100.0%	\$0	\$278,074	\$278,074	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROHNERVILLE ELEMENTARY

CDS Code

1263016

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$54,583	\$0	\$54,583	70.4%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$13,000	\$0	\$13,000	16.8%	\$8,500	\$0	\$8,500	11.0%
(3) Instructional materials or equipment	\$10,000	\$0	\$10,000	12.9%	\$29,083	\$0	\$29,083	37.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$40,000	\$40,000	51.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$77,583	\$0	\$77,583	100.0%	\$37,583	\$40,000	\$77,583	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROMOLAND ELEMENTARY

CDS Code

3367231

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$75,242	\$75,242	58.5%
(2) School facilities or school grounds	\$128,397	\$0	\$128,397	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$14,100	\$14,100	11.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$11,530	\$11,530	9.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$27,772	\$27,772	21.6%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$27,772	\$27,772	21.6%
Total, Lines 1 through 7	\$128,397	\$0	\$128,397	100.0%	\$0	\$128,644	\$128,644	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROSEDALE UNION ELEMENTARY

CDS Code

1563750

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$337,112	\$337,112	85.1%	\$0	\$350,847	\$350,847	85.1%
(2) School facilities or school grounds	\$0	\$9,180	\$9,180	2.3%	\$0	\$9,556	\$9,556	2.3%
(3) Instructional materials or equipment	\$0	\$27,581	\$27,581	7.0%	\$0	\$28,705	\$28,705	7.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$22,408	\$22,408	5.7%	\$0	\$23,322	\$23,322	5.7%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$22,408	\$22,408	5.7%	\$0	\$23,322	\$23,322	5.7%
Total, Lines 1 through 7	\$0	\$396,281	\$396,281	100.0%	\$0	\$412,430	\$412,430	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$8,434 for "Rents, leases and repairs" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$8,778 for "Rents, leases and repairs" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROSELAND ELEMENTARY

CDS Code

4970904

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$151,465	\$0	\$151,465	100.0%	\$92,068	\$0	\$92,068	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$151,465	\$0	\$151,465	100.0%	\$92,068	\$0	\$92,068	100.0%
Total, Lines 1 through 7	\$151,465	\$0	\$151,465	100.0%	\$92,068	\$0	\$92,068	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROSEMEAD ELEMENTARY

CDS Code

1964931

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$320,394	\$320,394	81.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$23,740	\$0	\$23,740	6.0%	\$217,317	\$150,417	\$367,734	71.1%
(3) Instructional materials or equipment	\$19,776	\$0	\$19,776	5.0%	\$149,572	\$0	\$149,572	28.9%
(4) Additional non-teaching staff	\$31,642	\$0	\$31,642	8.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$75,158	\$320,394	\$395,552	100.0%	\$366,889	\$150,417	\$517,306	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROSEVILLE CITY ELEMENTARY

CDS Code

3166910

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$154,904	\$529,656	\$684,560	100.0%	\$0	\$698,251	\$698,251	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$154,904	\$529,656	\$684,560	100.0%	\$0	\$698,251	\$698,251	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROSEVILLE JOINT UNION HIGH

CDS Code

3166928

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$526,862	\$526,862	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$568,851	\$568,851	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$526,862	\$526,862	100.0%	\$0	\$568,851	\$568,851	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROSS ELEMENTARY

CDS Code

2165433

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROSS VALLEY ELEMENTARY

CDS Code

2175002

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$45,709	\$45,709	52.6%	\$0	\$86,884	\$86,884	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$41,175	\$41,175	47.4%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$86,884	\$86,884	100.0%	\$0	\$86,884	\$86,884	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROUND VALLEY JOINT ELEMENTARY

CDS Code

1463305

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$3,300	\$12,327	\$15,627	100.0%	\$0	\$15,627	\$15,627	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,300	\$12,327	\$15,627	100.0%	\$0	\$15,627	\$15,627	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROUND VALLEY UNIFIED

CDS Code

2365607

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$20,208	\$0	\$20,208	100.0%	\$22,780	\$0	\$22,780	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$20,208	\$0	\$20,208	100.0%	\$22,780	\$0	\$22,780	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ROWLAND UNIFIED

CDS Code

1973452

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,266,000	\$1,266,000	75.0%
(2) School facilities or school grounds	\$1,688,738	\$0	\$1,688,738	100.0%	\$238,000	\$0	\$238,000	14.1%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$40,000	\$0	\$40,000	2.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$100,000	\$100,000	5.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$45,000	\$45,000	2.7%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,688,738	\$0	\$1,688,738	100.0%	\$278,000	\$1,411,000	\$1,689,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data